

Background

AGM 2019

 Aquaculture; Forestry; Housing; Milford Asset Management portfolio; Education; Employment opportunities; Olive growing; and Maori Carbon foundation (ETS carbon credits).

AGM 2020

 Housing; Employment; Forestry – mix of pine and regenerative indigenous; Apiculture – beehives; Medicinal Cannabis; Aquaculture – Native Rock Oyster.

AGM 2021

No hui held – Covid/shutdowns and road closures

AGM 2022

 Record KK for NKKW historical korero/establish whakapapa committee/kk roopu; Aquaculture; Housing; Kaitiakitanga – protect sites of cultural significance/taiao; Foster better relationships – internal/external; MIL portfolio; undertake land use options/assessment





Our Journey

The Trust Board held 2 independently facilitated Strategic Planning workshops in 2022 (May & Sept). and a focus group hui in 2023 (June).

22 May 2022

- Vision; Purpose; & Values
- Strategic Intent
- Our 5 Strategic Priorities

17 Sept 2022

- The 25 Year Vision
- Rautaki the 5 Year Strategy (2023-28)

12 June 2023

- Our Pou (3)
- Strategic Goals (for each of the Pou)
 - KPI's (each Strategic Goal)
- Strategic Priorities (2023-25)
- Annual Plan 2023/24
 - Budget
- The Trust Now and in the future (Structure)

Vision

"Whiria te whakapapa, whiria to moemoea."

To contribute positively to the cultural, environmental, economic, and social well-being of the people, the land and the waters, of Ngātikahu ki Whangaroa.

Purpose

"Ma te karakia, te korero tahi me te mahi tahi, ka puawai to tatou whanaungatanga."

We will mahi tahi to:

- Strengthen our relationships with nga uri o Te Ao Māori, and
- Consolidate and grow our tribal platform, to
- ensure a prosperous future inter-generationally

Values

Manākitanga - creating culture that values and supports our people

Whanaungatanga - strong relationships with each other and a sense of belonging, purpose and

direction

Kaitiakitanga – good stewardship of our assets

Tika, Pono me te Aroha.

Our Strategic Areas of Focus:

- 1. Kia Kahu Te Tangata

 Our People
- 2. Kia Kahu Te Reo Me Ngā Tikanga
 Our Language & Culture
- 3. Kia Kahu Te Matauranga

 Our Knowledge, Inherent and Acquired
- 4. Kia Kahu Te Whenua, Te Wai Māori, Me Te Moana Our Land & Waters
- 5. Kia Kahu Ngā Rawa

 Our Economic Prosperity, Growth & Development

Rautaki – The Strategy

This strategy covers the development phase of the Trust (first 5 years), and is built on feedback from whanau, hapū, lwi at AGM, Review hui, and Trustees strategic planning sessions. It will remain in draft until the Trust has gone out and sought feedback and input from whanau, hapū and lwi members in the latter half of 2023. It is designed to assist Ngātikahu ki Whangaroa grow culturally, socially and economically as individuals, whānau, hapu and lwi.

Based on previous work, the Trust has also considered an aspirational plan of how Ngātikahu ki Whangaroa might look in 25 years' time. This includes building and maintaining those communities we live in to become thriving hubs that are self-sustaining with many opportunities; a place where whanau, hapū, lwi members would want to return to live, work and enjoy the benefits and results of this strategy

The 25 Year Vision

The following five key focus areas will be used as a high level road map to determine priorities and intentional effort for the ensuing first tranche of the Strategic planning process – with an initial five year timeframe.

- 1. Iwi health and wellbeing is improved
- 2. Realise the educational aspirations of all whanau recognising that learning is life long
- 3. Protect, promote and rebuild Ngātikahu ki Whangaroa physical estates and assets
- 4. Opportunities for the prosperity of whanau and hapū members and the lwi collectively are realised
- 5. Meaningful relationships maintained with stakeholders



Pou 1 – People

5 Year Strategic Goal

- Ngati Kahu ki Whangaroatanga improve the wellbeing of whanau, hapū and lwi members
- Community Services Available
- Reo language Revitalisation
- Create Cultural Connection Opportunities
- Improved Communications
- Warm Affordable Housing
- Organisational Growth & Development
- Other?

Pou 2 – Place

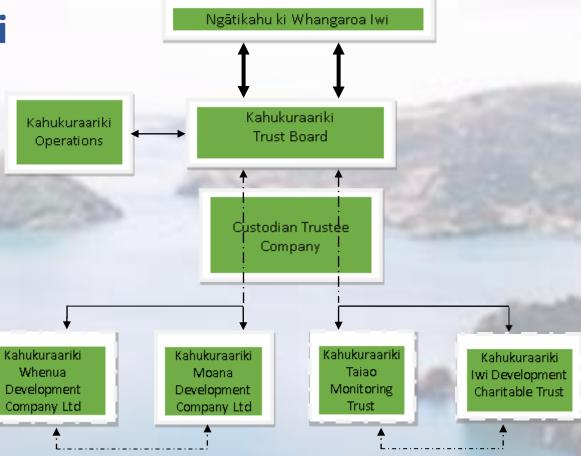
- **5 Year Strategic Goal**
- Conservation Increase our influence
- Iwi Taonga (DoS)
- Resource Management
- Other?

Pou 3 – Prosperity

5 Year Strategic Goal

- Settlement Assets (Whenua) Returned
- Investment Portfolio Milford Managed Investments
- Aquaculture Native Rock Oyster Project
- Forestry
- Horticulture
- Apiculture
- Other.

Kahukuraariki Future Facing Framework



The Financial engine of the Trust, working closely to provide an economic platform for the whanau, hapū and lwi

ASSET CLASSES:

- Farming
- Forestry
- Horticulture
- Apiculture
- Aquaculture
- Fisheries
- Housing
- Freshwater capture
- Solar Power

The Environmental & Tangata Guardians of the Trust, working closely to provide a balance between harnessing, utilising and enhancing natural resources; and providing the link to government, philanthropic, housing, social, health networks and resources for the whanau hapū and lwi

Strategic Intent 2023-28

Te Pae Tawhiti = Vision

 To positively contribute to the cultural, economic, environmental, and social well-being of the people, the land and the waters of Ngātikahu ki Whangaroa.

Te Kaupapa = Mission

We wlll mahi tahi to:

- strengthen our relationships with nga uri o Te Ao Maori.
- Consolidate and grow our economic platform,
- ensure a prosperous future inter-generationally

Kia kahu te reo me nga tikanga Our language &

Our language & culture

Desired Outcomes

- Reo Language
 Revitalisation
- Ngātikahu ki Whangaroatanga celebrated
- Incorporate tikanga into how we do things

Kia kahu te matauranga

Our knowledge inherent & acquired

Desired Outcomes

- Incorporate
 Matauranga
 into what we
 do
- All Iwi Taonga protected

Kia kahu te tangata Our people

Desired Outcomes

- Good internalexternal Communications
- Advocacy –
 politically
 influential, astute
 and aware
- Warm Affordable Housing
- Well-being of members, whanau, hapu, lwi

Kia kahu te whenua, te wai maori, me te moana

Our land & waters Desired Outcomes

- Natural Resource Management of our Taiao and resources
- Investigate& incorporate Regenerative Agriculture & Horticulture practices

Kia kahu nga rawaOur economic prosperity, growth, and

Desired Outcomes

development

- Waikōhatu Station is thriving
- Investment Portfolio has steady growth
- Managed
 Organisational
 Development &
 Growth
- Invest in Aquaculture/Fisheries Development

Nga Tikanga = Values

Manaakitanga Whanaungatanga Kaitiakitanga Tika, Pono me te Aroha



Where are we at now? Where to from here?

- Seek Feedback from NKKW
 Iwi/Hapu/Hapori/Whanau
 members through engagement hui.
- One hui held within the NKKW rohe

 Waitaruke Marae, Saturday 5th

 August 2023, 9am onwards
- One hui held in Auckland Sudima Conference facility, Mangere, Friday 25th August 2023, 5pm onwards
- Kaumatua/Kuia Dinner, to be held Taipa Resort, 29th September 2023, 5pm onwards
- AGM to be held at Otangaroa Marae, 30th Sept 2023
- Finalise Strategic Plan and post on website/social media sites

Some of the Feedback to date:

- Include more values all the "tangas."
- Nga Uri o Te Ao Maori too wide need to connect with each other first
- Inclusion of Kaumatua roopu
- We need to records more of our stories
- Social media get our messages out to rangatahi
- Water is going to be an important Taonga in the future build more dams
- Solar power future conservation sustainable future
- State of housing is appalling need better houses – healthy homes insulation - occupants must have jobs
- Carry out analysis of housing needs
- Maori population outstrips whenua maori available
- No pine forestry plant indigenous forests
- Enviro-tourism
- Change 'Kahukuraariki' name to Ngatikahu ki Whangaroa instead

- Whangaroa needs drug & alcohol rehabilitation places – it's everywhere!
- Collaborate with TRoW or Ngati Kahu social & health service provision
- Where does Wairuatanga sit?
- Use "Nga Uri o Whangaroa" instead of Whangaroatanga
- Bring the passion back to our peoples understanding of who they are.
- Climate change get Mike Smith to speak on Marae
- Coastal inundation Urupa/Marae/Kainga under threat
- Add agriculture regenerative/dry stock/dairy
- Add property development commercial
- Fisheries assets Get KTB share back from TRoW
- Education should be across all Pour
- Native plant nurseries